

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND
SUMMARY OF REVENUES AND EXPENDITURES
STENNIS - CENTER FOR HIGHER LEARNING**

432
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2016	INCREASE (DECREASE)	BUDGET FY 2017
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 346,310	\$ (13,004)	\$ 333,306
TOTAL REVENUES	<u>\$ 346,310</u>	<u>\$ (13,004)</u>	<u>\$ 333,306</u>

EXPENDITURES BY OBJECT

SALARIES	\$ 152,176	\$ (9,053)	\$ 143,123
WAGES	\$ -	\$ 33,800	\$ 33,800
FRINGE BENEFITS	\$ 46,415	\$ 6,032	\$ 52,447
TRAVEL	\$ 1,000	\$ (500)	\$ 500
CONTRACTUAL SERVICES	\$ 124,661	\$ (38,283)	\$ 86,378
COMMODITIES	\$ 4,906	\$ 2,152	\$ 7,058
EQUIPMENT	\$ 10,000	\$ -	\$ 10,000
MANDATORY TRANSFERS	\$ 7,152	\$ (7,152)	\$ -
TOTAL EXPENDITURES BY OBJECT	<u>\$ 346,310</u>	<u>\$ (13,004)</u>	<u>\$ 333,306</u>

EXPENDITURES BY FUNCTION

INSTRUCTION	\$ 346,310	\$ (13,004)	\$ 333,306
TOTAL EXPENDITURES BY FUNCTION	<u>\$ 346,310</u>	<u>\$ (13,004)</u>	<u>\$ 333,306</u>