

458  
EXHIBIT G

<b>SOURCE OF REVENUE</b>	<b>BUDGET FY 2018</b>	<b>INCREASE (DECREASE)</b>	<b>BUDGET FY 2019</b>
<b>A. GOVERNMENT APPROPRIATIONS - STATE</b>			
GENERAL SUPPORT	\$ 587,625	\$ 462	\$ 588,087
<b>TOTAL REVENUES</b>	\$ 587,625	\$ 462	\$ 588,087
<b>EXPENDITURES BY OBJECT</b>			
<b>SALARIES     WD 95T.NGE</b>	\$ 464,059	\$ -	\$ 464,059