

**I**  
**EXHIBIT A**

| <b>REVENUES</b>  | <b>BUDGET<br/>FY 2018</b> | <b>INCREASE<br/>(DECREASE)</b> | <b>BUDGET<br/>FY 2019</b> |
|--|---------------------------|--------------------------------|---------------------------|
| <b>A. STUDENT FEES</b>                                     | <b>99,605,796</b>         | <b>(345,845)</b>               | <b>99,259,951</b>         |
| <b>B. GOVERNMENT APPROPRIATIONS**</b>                      | <b>67,396,586</b>         | <b>986,403</b>                 | <b>68,382,989</b>         |
| <b>C. GRANTS AND CONTRACTS</b>                             | <b>29,000</b>             | <b>-</b>                       | <b>29,000</b>             |
| <b>D. SALES AND SERVICES OF<br/>EDUCATIONAL ACTIVITIES</b> | <b>726,788</b>            | <b>(21,688)</b>                | <b>705,100</b>            |
| <b>E. OTHER SOURCES</b>                                    | <b>7,605,050</b>          | <b>(1,549,050)</b>             | <b>6,056,000</b>          |
| <b>TOTAL EDUCATIONAL AND GENERAL</b>                       | <b>175,363,220</b>        | <b>(930,180)</b>               | <b>174,433,040</b>        |
| <b>F. SALES AND SERVICES OF</b>                            |                           |                                |                           |