

THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
 CURRENT EDUCATIONAL AND GENERAL AND AUXILIARY ENTERPRISES FUNDS  
 SUMMARY OF REVENUES AND EXPENDITURES  
 HATTIESBURG, GULF PARK, GULF COAST RESEARCH LAB, MISSISSIPPI POLYMER INSTITUTE,  
 AND STENNIS - CENTER FOR HIGHER LEARNING

X  
EXHIBIT V

**REVENUES**

- A. STUDENT FEES
- B. STATE APPROPRIATIONS:
  - GENERAL FUNDS
  - EEF
  - SPECIAL FUNDS
- C. GRANTS AND CONTRACTS
- D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES
- E. OTHER SOURCES
- F. TOTAL EDUCATIONAL AND GENERAL
  
- G. AUXILIARY ENTERPRISES
- H. ATHLETICS
- I. TOTAL AUXILIARY

	ON/OFF CAMPUS			SUBSIDIARY UNITS				TOTAL
	HATTIESBURG BUDGET FY 2024	GULF PARK BUDGET FY 2024	ON/OFF CAMPUS SUBTOTAL	GCRL BUDGET FY 2024	MPI BUDGET FY 2024	STENNIS BUDGET FY 2024	SEPARATE UNITS SUBTOTAL	NO 1 TBNBTF000 BUDGET FY 2024
A. STUDENT FEES	\$ 104,099,218	\$ 15,637,415	\$ 119,736,633	\$ 193,746	\$ -	\$ -	\$ 193,746	\$ 119,930,379
B. STATE APPROPRIATIONS:								
GENERAL FUNDS	68,499,524	9,956,642	78,456,166	8,387,375	913,091	357,377	9,657,843	88,114,009
EEF	14,687,751	1,270,000	15,957,751	142,782	-	-	142,782	16,100,533
SPECIAL FUNDS								
TOTAL STATE APPROPRIATIONS	83,187,275	11,226,642	94,413,917	8,530,157	913,091	357,377	9,800,625	104,214,542
C. GRANTS AND CONTRACTS	29,000	-	29,000	-	-	-	-	29,000
D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	712,134	-	712,134	-	-	-	-	712,134
E. OTHER SOURCES	6,942,164	50,000	6,992,164	1,531,998	-	-	1,531,998	8,524,162
F. TOTAL EDUCATIONAL AND GENERAL	<b>\$ 194,969,791</b>	<b>\$ 26,914,057</b>	<b>\$ 221,883,848</b>	<b>\$ 10,255,901</b>	<b>\$ 913,091</b>	<b>\$ 357,377</b>	<b>\$ 11,526,369</b>	<b>\$ 233,410,217</b>
G. AUXILIARY ENTERPRISES	45,906,545	266,905	46,173,450	292,904	-	-	292,904	46,466,354
H. ATHLETICS	29,255,744	-	29,255,744	-	-	-	-	29,255,744
I. TOTAL AUXILIARY	<b>75,162,289</b>							

- FELLOWSHIPS
- I. MANDATORY TRANSFERS

	ON/OFF CAMPUS			SUBSIDIARY UNITS				TOTAL
FELLOWSHIPS	23,430,975	1,672,000	25,102,975	-	-	-	-	25,102,975
I. MANDATORY TRANSFERS	-	-	-	-	-	-	-	-

- F. COMMODITIES
- G. CAPITAL OUTLAY
- H. EQUIPMENT
- I. MANDATORY TRANSFERS

- M. ATHLETICS
- N. TOTAL AUXILIARY

	ON/OFF CAMPUS			SUBSIDIARY UNITS				TOTAL
F. COMMODITIES	3,751,224	693,867	4,445,091	561,824	11,593	5,000	578,417	5,023,508
G. CAPITAL OUTLAY	92,887	55,200	148,087	10,000	-	-	10,000	158,087
H. EQUIPMENT	419,754	20,000	439,754	45,619	-	-	45,619	485,373
I. MANDATORY TRANSFERS								
M. ATHLETICS	29,255,744	-	29,255,744	-	-	-	292,904	46,466,354
N. TOTAL AUXILIARY	<b>75,162,289</b>	<b>266,905</b>	<b>75,429,194</b>	<b>292,904</b>	<b>-</b>	<b>-</b>	<b>292,904</b>	<b>75,722,098</b>
TOTAL EXPENDITURES(BY OBJECT)	<b>\$ 270,132,080</b>	<b>\$ 27,180,962</b>	<b>\$ 297,313,042</b>	<b>\$ 10,548,805</b>	<b>\$ 913,091</b>	<b>\$ 357,377</b>	<b>\$ 11,819,273</b>	<b>\$ 309,132,315</b>