

	HATTIESBURG BUDGET FY 2023	GULF PARK BUDGET FY 2023	ON/OFF CAMPUS SUBTOTAL	GCRL BUDGET FY 2023	MPI BUDGET FY 2023	STENNIS BUDGET FY 2023	SEPARATE UNITS SUBTOTAL	TOTAL BUDGET FY 2023
<b>REVENUES</b>								
A. STUDENT FEES	\$ 105,340,218	\$ 18,831,347	\$ 124,171,565	\$ 334,744	\$ -	\$ -	\$ 334,744	\$ 124,506,309
B. STATE APPROPRIATIONS:								
GENERAL FUNDS	68,009,486	6,168,980	74,178,466	8,220,312	865,161	352,716	9,438,189	83,616,655
EEF	14,162,552	1,245,000	15,407,552	142,782	-	-	142,782	15,550,334
SPECIAL FUNDS								
TOTAL STATE APPROPRIATIONS	82,172,038	7,413,980	89,586,018	8,363,094	865,161	352,716	9,580,971	99,166,989
C. GRANTS AND CONTRACTS	29,000	-	29,000	-	-	-	-	29,000
D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	689,984	-	689,984	-	-	-	-	689,984
E. OTHER SOURCES	6,937,990	50,000	6,987,990	1,566,000	-	-	1,566,000	8,553,990
F. TOTAL EDUCATIONAL AND GENERAL	\$ 195,169,230	\$ 26,295,327	\$ 221,464,557	\$ 10,263,838	\$ 865,161	\$ 352,716	\$ 11,481,715	\$ 232,946,272
G. AUXILIARY ENTERPRISES	42,701,574	265,374	42,966,948	282,898	-	-	282,898	43,249,846
H. ATHLETICS	27,868,315	-	27,868,315	-	-	-	-	27,868,315
I. TOTAL AUXILIARY	70,569,889	265,374	70,835,263	282,898	-	-	282,898	71,118,161
<b>TOTAL REVENUE BUDGET</b>	<b>\$ 265,739,119</b>	<b>\$ 26,560,701</b>	<b>\$ 292,299,820</b>	<b>\$ 10,546,736</b>	<b>\$ 865,161</b>	<b>\$ 352,716</b>	<b>\$ 11,764,613</b>	<b>\$ 304,064,433</b>

	HATTIESBURG BUDGET FY 2023	GULF PARK BUDGET FY 2023	ON/OFF CAMPUS SUBTOTAL	GCRL BUDGET FY 2023	MPI BUDGET FY 2023	STENNIS BUDGET FY 2023	SEPARATE UNITS SUBTOTAL	TOTAL BUDGET FY 2023
<b>EXPENDITURES(BY FUNCTION)</b>								
A. INSTRUCTION	\$ 83,650,626	\$ 14,028,687	\$ 97,679,313	\$ 2,803,510		\$ 352,716	\$ 3,156,226	\$ 100,835,539
B. RESEARCH	7,243,422	57,000	7,300,422	2,449,960	865,161	-	3,315,121	10,615,543
C. PUBLIC SERVICE	705,252	364,065	1,069,317	263,759	-	-	263,759	1,333,076
D. ACADEMIC SUPPORT	21,644,135	1,258,942	22,903,077	1,128,346	-	-	1,128,346	24,031,423
E. STUDENT SERVICES	15,693,391	1,650,812	17,344,203	-	-	-	-	17,344,203
F. INSURANCE								
I. MANDATORY TRANSFERS		1,472,000	24,906,975	-	-	-	-	24,906,975
J. TOTAL EDUCATIONAL AND GENERAL	\$ 195,169,230	\$ 26,295,327	\$ 221,464,557	\$ 10,263,838	\$ 865,161	\$ 352,716	\$ 11,481,715	\$ 232,946,272
K. AUXILIARY ENTERPRISES	42,701,574	265,374	42,966,948	282,898	-	-	282,898	43,249,846
L. ATHLETICS	27,868,315	-	27,868,315	-	-	-	-	27,868,315
M. TOTAL AUXILIARY	70,569,889	265,374	70,835,263	282,898	-	-	282,898	71,118,161
<b>TOTAL EXPENDITURES(BY FUNCTION)</b>	<b>\$ 265,739,119</b>	<b>\$ 26,560,701</b>	<b>\$ 292,299,820</b>	<b>\$ 10,546,736</b>	<b>\$ 865,161</b>	<b>\$ 352,716</b>	<b>\$ 11,764,613</b>	<b>\$ 304,064,433</b>

HATTIESBURG	TOTAL
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