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**EXHIBIT V**

	<b>HATTIESBURG BUDGET FY 2020</b>	<b>GULF PARK BUDGET FY 2020</b>	<b>ON/OFF CAMPUS SUBTOTAL</b>	<b>GCRL BUDGET FY 2020</b>	<b>MPI BUDGET FY 2020</b>	<b>STENNIS BUDGET FY 2020</b>	<b>SEPARATE UNITS SUBTOTAL</b>	<b>TOTAL BUDGET FY 2020</b>
<b>REVENUES</b>								
A. STUDENT FEES	\$ 104,071,503	\$ 16,897,540	\$ 120,969,043	\$ 399,548	\$ -	\$ -	\$ 399,548	\$ 121,368,591
B. STATE APPROPRIATIONS:								
GENERAL FUNDS	59,407,952	4,717,181	64,125,133	7,952,183	608,227	347,779	8,908,189	73,033,322
EEF	11,604,043	1,188,988	12,793,031	142,782			142,782	12,935,813
TOTAL STATE APPROPRIATIONS	71,011,995	5,906,169	76,918,164	8,094,965	608,227	347,779	9,050,971	85,969,135
C. GRANTS AND CONTRACTS	29,000	-	29,000	-	-	-	-	

