

**382-a
EXHIBIT F1**

SOURCE OF REVENUE	BUDGET FY 2021	INCREASE (DECREASE)	BUDGET FY 2022
A. STUDENT TUITION AND FEES			

**382-b
EXHIBIT F2**

EXPENDITURES BY OBJECT	BUDGET FY 2021	INCREASE	BUDGET FY 2022
SALARIES	\$ 4,080,695	\$ 450,044	\$ 4,530,739
WAGES	485,359	(4,695)	480,664
FRINGE BENEFITS	1,565,786	145,362	1,711,148
TRAVEL	91,933		