

327-a  
EXHIBIT E1

SOURCE OF REVENUE	BUDGET FY 2023	INCREASE (DECREASE)	BUDGET FY 2024
A. STUDENT TUITION AND FEES			
REGULAR SESSION			

327-b  
EXHIBIT E2

BUDGET FY 2023	INCREASE (DECREASE)	BUDGET FY 2024
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**EXPENDITURES BY OBJECT**

SALARIES	\$ 13,918,737	\$ 51,423	\$ 13,970,160
WAGES	464,152	(100,655)	363,497
FRINGE BENEFITS	4,953,691	33,385	4,987,076
TRAVEL	152,706	20,905	173,611
CONTRACTUAL SERVICES	5,258,637	570,874	5,829,511
COMMODITIES	665,704	28,163	693,867
CAPITAL OUTLAY EQUIPMENT	55,200	-	55,200